

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (61500000414) SUI Restricted  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 406,809,661	\$ 335,421,000	\$ 335,421,000	\$ 335,421,000
Intra State Receipts	100,396,352	104,022,180	104,022,180	104,022,180
Interest	0	36,063,000	36,063,000	36,063,000
Bonds & Loans	81,925,000	80,000,000	80,000,000	80,000,000
Tuition & Fees	73,365,371	70,769,000	70,769,000	70,769,000
Refunds & Reimbursements	32,534,712	23,695,000	23,695,000	23,695,000
Other Sales & Services	888,796,904	877,783,000	877,783,000	877,783,000
Other	195,679,611	200,807,000	200,807,000	200,807,000
	<u>1,779,507,611</u>	<u>1,728,560,180</u>	<u>1,728,560,180</u>	<u>1,728,560,180</u>
Total Resources	<u>\$ 1,779,507,611</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>
 FTE	 <u>8,139.21</u>	 <u>8,116.56</u>	 <u>8,116.56</u>	 <u>8,116.56</u>
Disposition of Resources				
Personal Services-Salaries	\$ 898,810,167	\$ 850,886,000	\$ 850,886,000	\$ 850,886,000
Professional & Scientific Supplies	481,825,655	441,707,000	441,707,000	441,707,000
Regents Library Acquisitions	87,954	139,000	139,000	139,000
Rentals	11,415,271	10,323,000	10,323,000	10,323,000
Utilities	12,658,865	12,443,000	12,443,000	12,443,000
Outside Repairs/Service	5,058,456	14,395,000	14,395,000	14,395,000
Equipment	76,608,133	59,810,000	59,810,000	59,810,000
Interest Expense/Princ/Securities	80,634,973	94,358,180	94,358,180	94,358,180
Aid to Individuals	98,831,465	113,529,000	113,529,000	113,529,000
Capitals	113,576,672	130,970,000	130,970,000	130,970,000
Total Disposition of Resources	<u>\$ 1,779,507,611</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>